**PART A - Project summary**

**A.1 Project identification**

|  |  |
| --- | --- |
| **Programme priority** | ***Priority 4 - Well governed Danube region*** |
| **Programme priority specific objective** | ***SO 4.1*** |
| **Project acronym** |  |
| **Project title** |  |
| **Name of the lead partner organisation/original language** |  |
| **Name of the lead partner organisation/English** |  |
| **Project duration** |  |
| **Start date** |  |
| **End date** |  |

**A.2 Project summary**

|  |
| --- |
|  |

**PART B - Project partners**

**B.1 List of Project Partners**

|  |  |  |  |
| --- | --- | --- | --- |
| **Role** | **Name** | **Acronym** | **Country** |
|  |  |  |  |
|  |  |  |  |
|  |  |  |  |

**B.2 Project Partner**

**LP**

|  |  |
| --- | --- |
| **Partner Role In The Project** | **LP** |
| **Partner Name in original language** |  |
| **Partner Name English** |  |
| **Acronym** |  |
| **Nuts Id0** |  |
| **Nuts Id2** |  |
| **Nuts Id3** |  |
| **Postal code City** |  |
| **Street, Street number** |  |
| **Home Page** |  |
| **National Tax Number** |  |
| **Recover Vat** |  |
| **Type of Partner** |  |
| **Legal Representative name** |  |
| **Legal Representative Email** |  |
| **Legal Representative Telephone** |  |
| **Contact Person name** |  |
| **Contact Person Email** |  |
| **Contact Person Telephone** |  |
| **Legal Status** |  |
| **LP's/ PPs territorial and thematic relevance for the proposed project** |  |
| **PPs’ internal organisation for implementing effective public procurements.** |  |

**B.2 Project Partner**

**Project partner 2**

|  |  |
| --- | --- |
| **Partner Role In The Project** | **ERDF PP1** |
| **Partner Name in original language** |  |
| **Partner Name English** |  |
| **Acronym** |  |
| **Nuts Id0** |  |
| **Nuts Id2** |  |
| **Nuts Id3** |  |
| **Postal code City** |  |
| **Street, Street number** |  |
| **Home Page** |  |
| **National Tax Number** |  |
| **Recover Vat** |  |
| **Type of Partner** |  |
| **Legal Representative name** |  |
| **Legal Representative Email** |  |
| **Legal Representative Telephone** |  |
| **Contact Person First name** |  |
| **Contact Person Email** |  |
| **Contact Person Telephone** |  |
| **Legal Status** |  |
| **LP's/ PPs territorial and thematic relevance for the proposed project** |  |
| **PPs’ internal organisation for implementing effective public procurements.** |  |

**B.3 Project Partner**

**Project partner 3**

|  |  |
| --- | --- |
| **Partner Role In The Project** | **ENI PP1** |
| **Partner Name in original language** |  |
| **Partner Name English** |  |
| **Acronym** |  |
| **Nuts Id0** |  |
| **Nuts Id2** |  |
| **Nuts Id3** |  |
| **Postal code City** |  |
| **Street, Street number** |  |
| **Home Page** |  |
| **National Tax Number** |  |
| **Recover Vat** |  |
| **Type of Partner** |  |
| **Legal Representative name** |  |
| **Legal Representative Email** |  |
| **Legal Representative Telephone** |  |
| **Contact Person First name** |  |
| **Contact Person Email** |  |
| **Contact Person Telephone** |  |
| **Legal Status** |  |
| **LP's/ PPs territorial and thematic relevance for the proposed project**  |  |
| **PPs’ internal organisation for implementing effective public procurements.** |  |

**B4. Associated Strategic Partners**

|  |  |
| --- | --- |
| **Partner Role In The Project** | **ASP1** |
| **Partner Name in original language** |  |
| **Partner Name English** |  |
| **Acronym** |  |
| **Nuts Id0** |  |
| **Nuts Id2** |  |
| **Nuts Id3** |  |
| **Postal code City** |  |
| **Street, Street number** |  |
| **Home Page** |  |
| **National Tax Number** |  |
| **Recover Vat** |  |
| **Type of Partner** |  |
| **Legal Representative name** |  |
| **Legal Representative Email** |  |
| **Legal Representative Telephone** |  |
| **Contact Person First name** |  |
| **Contact Person Email** |  |
| **Contact Person Telephone** |  |
| **Legal Status** |  |
| **ASP role on the project**  |  |
| **How is the Organisation and the related Territory benefiting from Participating in this Project and (only for ASPs) location of ASP activities** |  |

**PART C - Project description**

**C.1 Project relevance**

|  |
| --- |
| **C.1.1 Description of the main features of the territories involved and their needs and challenge in terms of strengthening their capacity for participation in transnational projects relevant for the Danube Region.** |
|  |

|  |  |  |
| --- | --- | --- |
| **Cooperation criteria** |  | **Description** |
| **Joint Development** | **X** |  |
| **Joint implementation** | **X** |  |
| **Joint Staffing** |  |  |
| **Joint Financing** |  |  |

|  |
| --- |
| **C.1.2 Please describe how the project will also contribute to EU strategies with a focus on EUSDR.** |
|  |

**C.2 Project focus**

**C.2.1 Project objectives, expected result and main outputs**

**Project specific objectives**

|  |  |
| --- | --- |
| **Title of the specific objective** | **Please provide a short explanation on the project approach towards the objectives defined** |
| ***Support the enhanced cooperation of public administrations at national, regional and local levels.*** |  |
| ***Increase the institutional capacity of the ENI countries stakeholders to develop and implement transnational projects in the Danube Region.*** |  |

**Project outputs**

|  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- |
| **Programme output indicators** | **Project output****indicator targets** | **Measurement Unit** | **Project** **output quantification (target)** | **Project main****output number** | **Project main output (title)** |
|  |  |  |  |  |  |

**Project result**

|  |
| --- |
|  |

**C.2.2 Target groups**

|  |  |  |
| --- | --- | --- |
| **Target group/-s** | **Target group specification** | **Target value** |
|  |  |  |

**C.3. Horizontal principles**

|  |  |  |
| --- | --- | --- |
| **Horizontal principles** | **Description of the contribution** | **Type of contribution** |
| **Sustainable development (environment)** |  |  |
| **Equal opportunity and non-discrimination** |  |  |
| **Equality between men and women** |  |  |

**C.4 Work plan per outputs**

**Type: Management**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WP Nr** | **WP Title** | **WP Start date** | **WP End date** | **WP Budget** |
| **M**  | **Management** |  |  |  |
| **responsible partner** | ***LP*** |
| **Partner involvement** |
| **Partners involved** |  |
| **Summary description of the WP** |
|  |

**Type: Implementation**

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **WP Nr** | **WP Title** | **WP Start date** | **WP End date** | **WP Budget** |
| **T1** | **Awareness raising and communication** |  |  |  |
| **WP responsible partner** |  |
| **Partner involvement** |
| **Partners involved** |  |
| **Summary description and objectives of the work package including explanation of how partners and related staff will be involved.** |
|  |
| **WP Outputs** |
| **Project outputs** | **Describe your project output** | **Programme Output Indicator** | **Measurement unit** | **Target value** | **Delivery Date** |
| **N**  | **Title** |
|  |  |  |  | **Number** |  |  |
|  |  |  |  | **Number** |  |  |
| **Target groups involvement *(drop down list)*** |
| **How will you involve Target Groups (and other Stakeholders) in the Development of the Project Outputs** |
|  |
| **Durability and transferability of the outputs** |
| **How will the Project Outputs be further used once the Project has been finalised? Please describe concrete Measures** |  |
| **How will the Project ensure that the Project Outputs are applicable and replicable by other Organisations/Regions/Countries outside of the current Partnership? Please describe to what Extent it will be possible to transfer the Outputs to other Organisations/Regions/Countries outside of the current Partnership** |  |

|  |
| --- |
| **Please describe activities within the work package** |
| **Activity Number**  | **Activity Title** | **Activity Start Date** | **Activity End Date** | **Activity Budget** |
|  |  |  |  |  |
| **Deliverable Number** | **Deliverable Title** | **Deliverable description** | **Deliverable target value** | **Deliverable Delivery Date** |
|  |  |  |  |  |

**PART D - Project Budget *(all the project budget tables are automatically generated based on the information on each PP budget)***

* 1. **Project budget per co-financing source (fund) - breakdown per partner**

|  |  |  |  |
| --- | --- | --- | --- |
| **Partner** | **Programme Co-financing** | **Contribution** | **Total Eligible** |
| **Partner Acronym** | **Country** | **ERDF** | **ERDF****Co-Financing (percent)** | **Percentage of Total ERDF** | **Public Contribution** | **Private Contribution** | **Total Contribution** |
| **Automatic Public Contribution** | **Public Own Contribution** | **Total Public Contribution** |
|  |  |  |  |  |  |  |  |  |  |  |
| **Sub-total For Partners Inside** |  |  |  |  |  |  |  |  |  |
| **Sub-total For Partners Outside** |  |  |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Partner** | **Programme Co-financing** | **Contribution** | **Total Eligible** |
| **Partner Acronym** | **Country** | **ENI** | **ENI****Co-Financing****(percent)** | **Percentage of Total ENI** | **Public Contribution** | **Private Contribution** | **Total Contribution** |
| **Automatic Public Contribution** | **Public Own Contribution** | **Total Public Contribution** |
|  |  |  |  |  |  |  |  |  |  |  |
| **Sub-total For Partners Inside** |  |  |  |  |  |  |  |  |  |
| **Sub-total For Partners Outside** |  |  |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |  |  |

* 1. **Project budget - overview per partner/ per budget line**

|  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Partner Acronym** | **Co-financing Source** | **Staff costs** | **Office and administration** | **Travel and accommodation** | **External expertise and services** | **Equipment** | **Total Budget** | **Net Revenue** | **Total Eligible** |
|  |  |  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |  |
| **Percentage Of Total Budget** |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Co-financing Source** | **Staff costs** | **Office and administration** | **Travel and accommodation** | **External expertise and services** | **Equipment** | **Sum Financed Budget** | **Decreasing Net Revenue** | **Total Financed Budget** |
| **ERDF** |  |  |  |  |  |  |  |  |
| **ENI** |  |  |  |  |  |  |  |  |
| **Total EU Funds** |  |  |  |  |  |  |  |  |

* 1. **Project budget - overview per partner/ per period**

|  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- |
| **Partner Acronym** | **Co-financing Source** | **Period 0** | **Period 1** | **Period 2** | **Total Budget** | **Net Revenue** | **Total Eligible** |
|  |  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |
| **Percentage Of Total Budget** |  |  |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Co-financing Source** | **Period 0** | **Period 1** | **Period 2** | **Total Financed Budget** |
| **ERDF** |  |  |  |  |
| **ENI** |  |  |  |  |
| **Total E U Funds** |  |  |  |  |

* 1. **Project budget - overview per partner/ per WP**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **Partner Acronym** | **Co-financing Source** | **WP M** | **WP T1** | **Total Budget** | **Net Revenue** | **Total Eligible** |
|  |  |  |  |  |  |  |
|  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |
| **Percentage Of Total Budget** |  |  |  |  |  |

|  |  |  |  |
| --- | --- | --- | --- |
| **Co-financing Source** | **WP M** | **WP T1** | **Total Financed Budget** |
| **ERDF** |  |  |  |
| **ENI** |  |  |  |
| **Total EU Funds** |  |  |  |

* 1. **Project budget - overview per WP/ per budget line**

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **WP Number** | **Staff costs** | **Office and administration** | **Travel and accommodation** | **External expertise and services** | **Equipment** | **Total Budget** | **Net Revenue** | **Total Eligible** |
| **WP M** |  |  |  |  |  |  |  |  |
| **WP T1** |  |  |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |  |  |
| **Percentage Of Total Budget** |  |  |  |  |  |  |  |  |

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| **Co-financing Source** | **Staff costs** | **Office and administration** | **Travel and accommodation** | **External expertise and services** | **Equipment** | **Sum Financed Budget** | **Decreasing Net Revenue** | **Total Financed Budget** |
| **ERDF** |  |  |  |  |  |  |  |  |
| **ENI** |  |  |  |  |  |  |  |  |
| **@Total EU Funds** |  |  |  |  |  |  |  |  |

* 1. **Project budget - overview per WP/ per period**

|  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- |
| **WP Number** | **Period 0** | **Period 1** | **Period 2** | **Total Budget** | **Net Revenue** | **Total Eligible** |
| **WP M** |  |  |  |  |  |  |
| **WP T1** |  |  |  |  |  |  |
| **Total** |  |  |  |  |  |  |

|  |  |  |  |  |
| --- | --- | --- | --- | --- |
| **Co-financing Source** | **Period 0** | **Period 1** | **Period 2** | **Total Financed Budget** |
| **ERDF** |  |  |  |  |
| **ENI** |  |  |  |  |
| **Total EU Funds** |  |  |  |  |
| **ERDF Equivalent** |  |  |  |  |