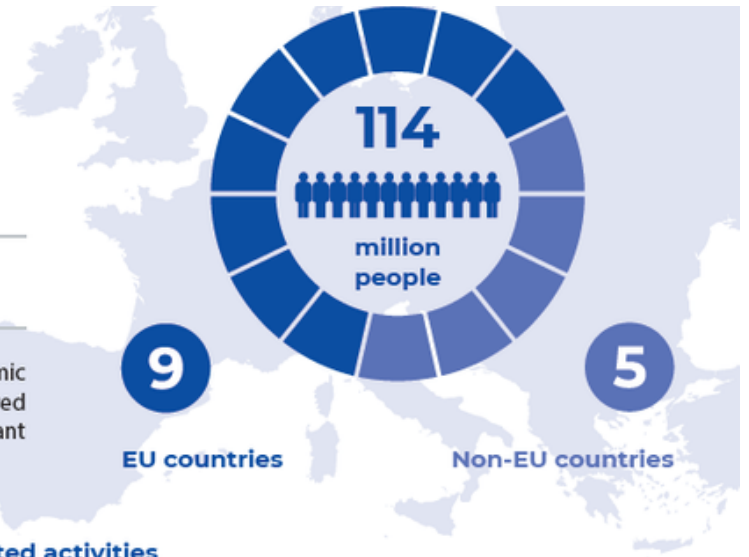


# DTP in 2018- Facts and figures

## Danube Transnational Programme

The most international river basin in the world

The variety of natural environment, the socio-economic differences and cultural diversity of the area may be perceived as major challenges, but actually represent important opportunities and unexploited potential.



### Thematic Priorities



**Innovative and socially responsible Danube Region**



**Environment and culture responsible Danube Region**



**Better connected and energy responsible Danube Region**



**Well-governed Danube Region**

### Supported activities

- ▶ Contribute to a higher degree of social, economic and territorial cohesion
- ▶ Act as policy driver towards positive change
- ▶ Develop policy frameworks, tools, services and concrete pilot investments

### Budget

|                                                  |                      |
|--------------------------------------------------|----------------------|
| European Regional Development Fund (ERDF)        | 202 095 405.00 €     |
| Instrument for Pre-Accession Assistance II (IPA) | 19 829 192.00 €      |
| European Neighbourhood Instrument (ENI)          | 10 000 000.00 €      |
| National cofinance                               | 42 653 480.00 €      |
| <b>Total programme budget</b>                    | <b>274 578.077 €</b> |

DTP is the only Interreg programme covering 3 EU funds: ERDF, IPA, ENI



100+ projects approved



150+ enterprises receiving non-financial support



1200+ institutions cooperating together



12 partner institutions per project (average)

### Number of projects each country participates in



### FINANCIAL PERFORMANCE (FUNDS PAID TO BENEFICIARIES)

ERDF  
IPA

22.4 million  
2.6 million

## ENI countries management and control systems

- MOLDOVA: designated with few corrective measures.
- UKRAINE: corrective measures are necessary to be designated.

## AUDIT

- 650 project partners declared expenditure.
- 81 project partners' expenditure selected for audit.
- 54 final audit reports issued **without** any finding,
- 18 contained **financial findings**.

## Evaluation

- The operational evaluation **DONE**.
- Recommendation **IMPLEMENTED**.
- The impact evaluation ToRs **PREPARED**.





# 2018 Projects Status

## 1st Call Projects **54**

- PROJECTS IMPLEMENTATION CORE PHASE
- MODIFICATIONS REQUESTED AND IMPLEMENTED
- OUTSTANDING RESULTS AND NATIONAL AWARDS

## 2nd Call Projects **22**

- MAY-SEPTEMBER SUBSIDY CONTRACTS SIGNED
- MODIFICATIONS REQUESTED AND IMPLEMENTED

## 3rd Call Projects

- 07/18 CONCEPT APPROVED
- THREE THEMATIC SEMINARS IN SUPPORT OF THE CALL
- 01/19 CALL OPEN
  - 03/19 CALL CLOSED

## EUSDR PACS Projects **12**

- PROJECTS PROGRESS REPORT SUBMITTED
- MODIFICATIONS REQUESTED AND IMPLEMENTED

## Seed Money Facility Call **19**

- SUBSIDY CONTRACTS SIGNED
- LEAD PARTNERS SEMINAR FOR THE APPROVED PROJECTS

## Danube Strategy Point **1**

- 05/18 CALL LAUNCHED
  - 06/18 CALL CLOSED
- LEAD APPLICANT SEMINAR
- PROJECT APPROVED

## EUSDR ANNUAL FORUM-SOFIA 18/19 OCTOBER

### Highlights

- Plenary session to highlight the DTP contribution to a better Danube region.
- "DTP meeting corner"- 5 spaces for the programme and projects divided by thematic priority.
- Three DTP approved projects took part in the thematic session "Sustainable Tourism mobility".

