SOFIA UWWTP AN EXAMPLE FROM BULGARIA



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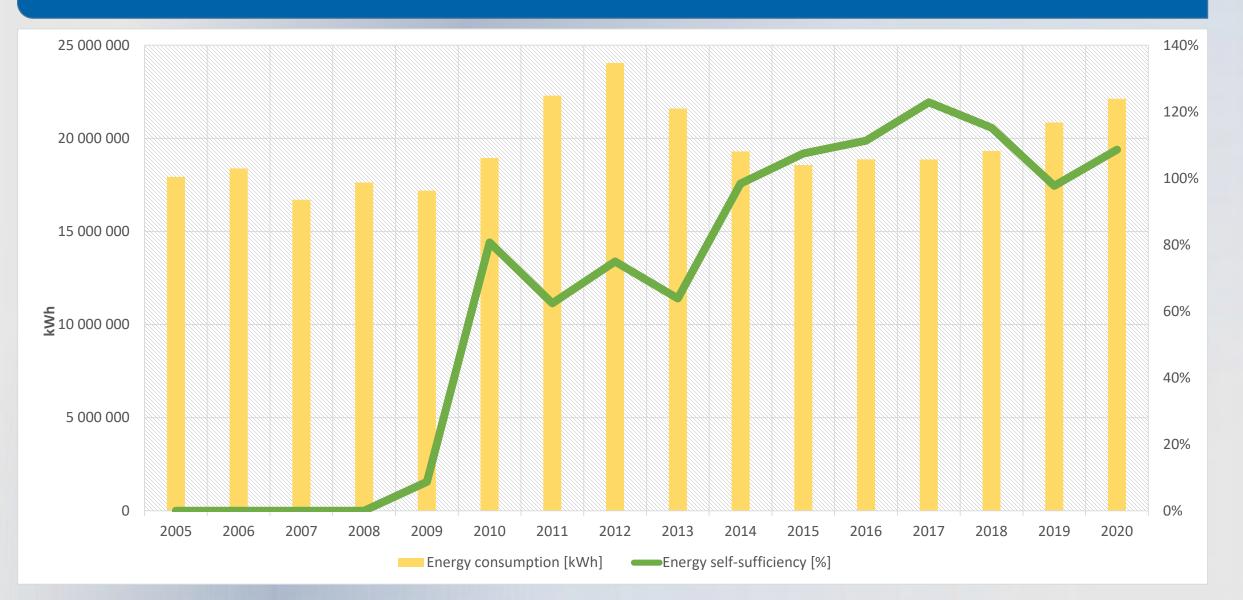
Overview of Sofia WWTP

- The plant was designed during the 1970s
- Until recently the biggest on the Balkan Peninsula with an area of 60 ha
- Treatment capacity 480,000 m³/day
- Located in the lowest part of Sofia valley
- Commissioned on September 4 1984





The special feature of Sofia UWWTP - its energy efficiency



Our path towards renewable energy production

2007 2009 2016 2021 Restart of Commissioning of Commissioning of Commissioning of anaerobic an additional an additional co-generation gasholder digesters anaerobic digester units EUR 4.8 M EUR 0.3 EUR 2.6 EUR 2.6

A total of 12.6 M EUR has been invested in producing renewable energy for the period 2004 - 2020



Our path towards renewable energy production

Renewable energy production (M kWh) Millions — 2 per. Mov. Avg. (Energy production [kWh]) Energy production [kWh]

Cochuitana



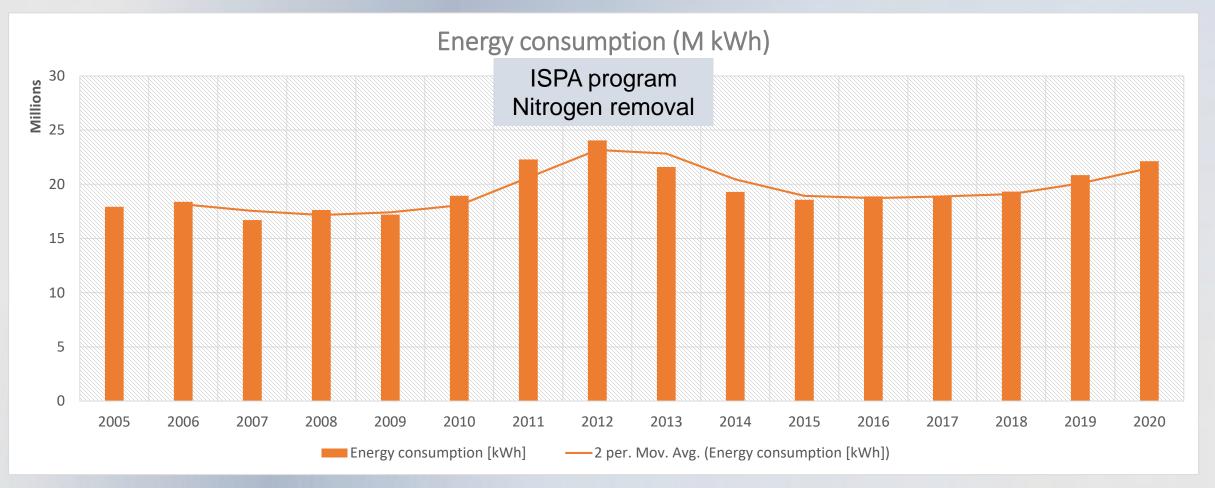
Our energy conservation measures

2012	2016	2017	2019	2019
Energy efficiency on lights and process	Replacement of airblowers	System for utilizing exhaust gases	Buildings energy efficiency	Upgrade of aeration system at biological step
EUR 0.2 M	EUR 0.8 M	EUR 0.1 M	EUR 0.7 M	EUR 0.3 M

A total of 3.6 M EUR has been invested in energy conservation measures for the period 2010 - 2020



Our energy conservation measures



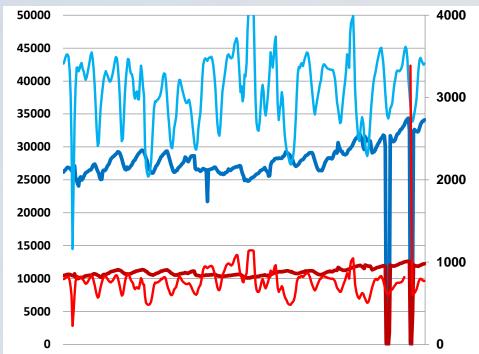


An example – replacement of airblowers



Investments in state-of-the art airblowers

• 11 per cent reduction in power needed for the technological process



An example - heat utilization unit of CHP



10 per cent increase in thermal energy produced



Trend of WWTP energy consumption and self-sufficiency



Effect on operational costs

Additional revenues

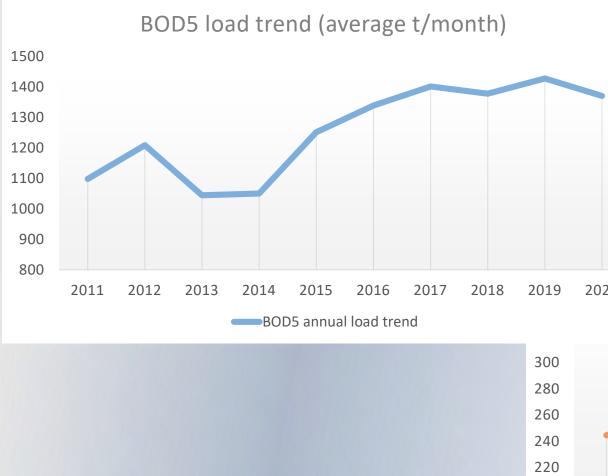
- Over 160 K EUR of revenues from sales of renewable energy
- Over 230 K EUR of revenues from sales of VERs under Gold standard scheme

Savings

• Over 480 K EUR of lower cost for power in 2020 vs.2009



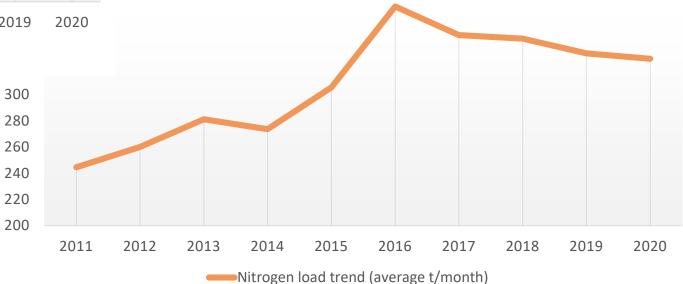
Finding a fine balance between treatment objectives and energy efficiency (1 of 2)



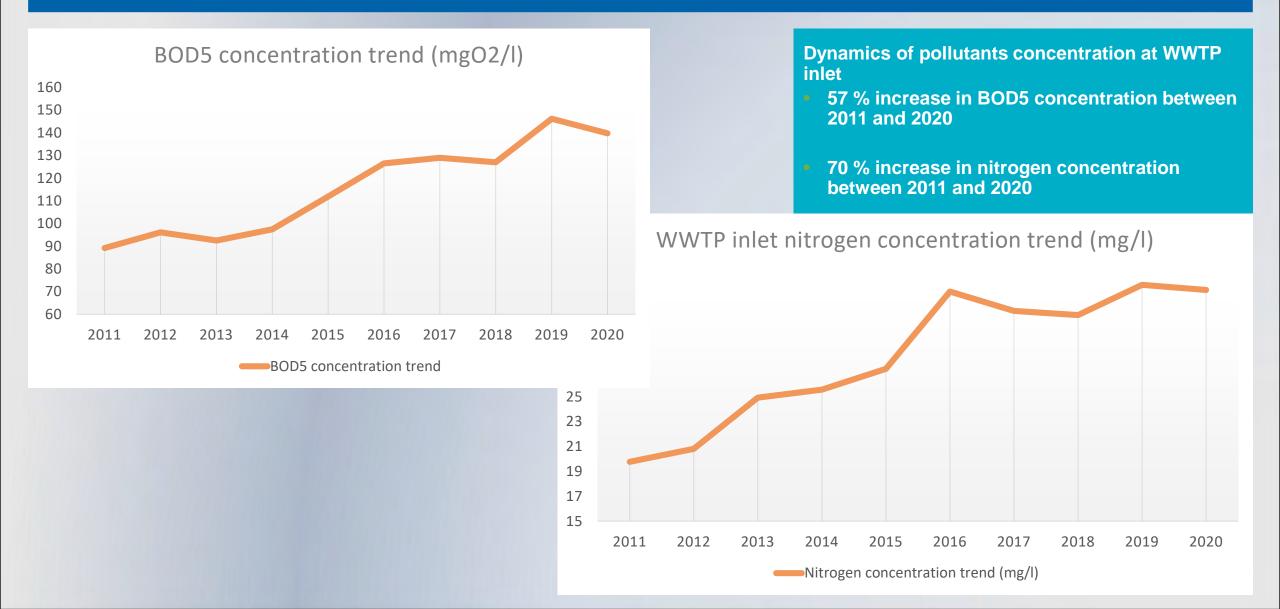
Evolution of pollutants load at WWTP inlet

- 25 % increase in BOD5 load between 2011 and 2020
- 34 % increase in Nitrogen load between 2011 and 2020

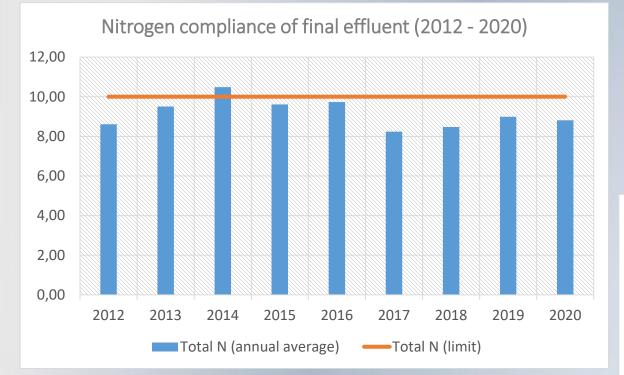
Nitrogen load trend (average t/month)



Finding a fine balance between treatment objectives and energy efficiency (2 of 2)

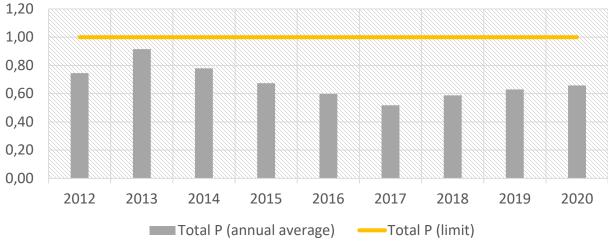


What about the environment?



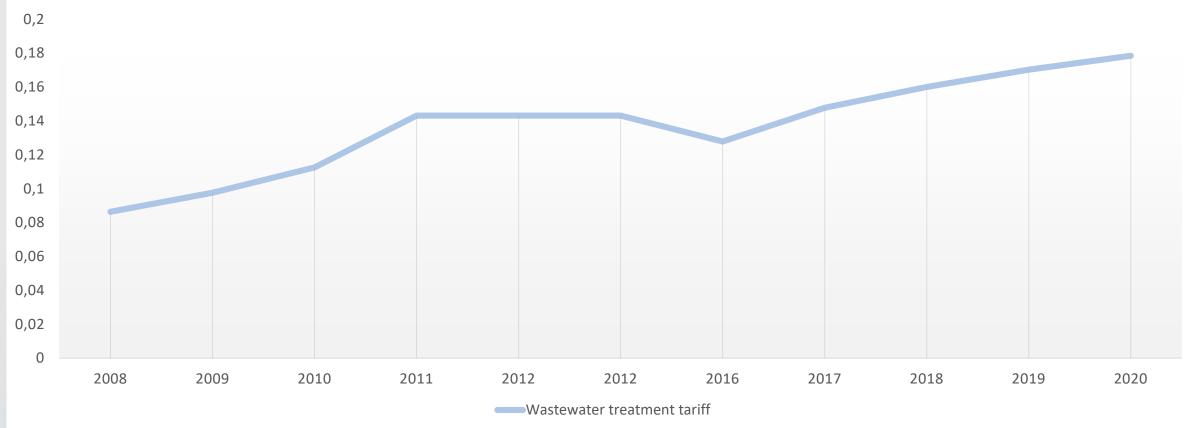
Final effluent in full compliance with EU directives

Phosphorus compliance in final effluent (2012-2020)



And what about our customers?

Wastewater treatment tariff evolution (EUR/m3)





Thank you for your attention





