

DBS Gateway Region WP6 - Cooperation Platform

Final conference

Krems, 13.06.2019

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Timeplan

04/2018-06/2019					Months from project start																										
						2017									2018											2019					
					1	2	3	4	5 6	7	8	9	10	11 1	2 1		2 3	4	5	6	7	8	9	10	11 :	12	1 2	2 :	3 4	5	6
Working Programme				1	2	3	4	5 (6 7	7 8	9	10	11 1	2 1	3 1	4 1	5 16	17	18	19	20	21	22	23	24	25 2	26 2	7 28	8 29	30	
code	WP6 Cooperation Platform																							T		T					
6.1	Cooperation Strategy		FBL																										T		
D6.1.1	Documentation of process	1	FBL																												
O6.1	Cooperation Strategy	1	FBL																												
6.2	Institutional set-up for the Coop. Platform		FBL	TINA																											П
D6.2.1	Business Plan	1	FBL	TINA																					T						
D6.2.2	Cooperation Agreement	1	FBL	all PP																					T			T			П
6.3	Trainings and monitoring		FBL																												
O6.2	Workshop on Know-how exchange	1	FBL	all PP																									T	T	
D6.3.1	Workshop Report	1	FBL																												



WP6 Cooperation Platform

- Ensuring transferability of the know-how acquired within the project through trainings
- Monitoring the implementation of the projects developed in WP5
- Facilitating private investment or public funding for the necessary activities identified within the Roadmap
- Ensuring durability and sustainability of the project results and enhance further development steps towards realisation of the Joint Vision 2040
- All activities completed, deliverables are ready (even additional ones)



Activity 6.1 Cooperation Strategy

- Directly builds upon the results of the previous WPs, in particular the Joint Vision2040 (WP3), Roadmap and Regional Action Plans (WP4)
- The purpose of it was:
 - to define and create the long-term strategic cooperation environment
 - to provide a basis to boost a strategic alliance in the partnership and beyond, based upon mutual benefits and common goals
- Determining how the Cooperation Platform will operate
- It was presented in the 4th partner meeting and approved by the SCOM



Activity 6.2 Institutional set-up for the Cooperation Platform

- The set-up of the Cooperation Platform builds upon two pillars:
 - the political and
 - the operational backing
- Helding close contact with the Danube Region Strategy PA1 and other communities in the Danube-Black Sea region
- Starting with the members of the project's partnership and will acquire new members through the Working Community and beyond
- The definition of the institutional framework starts with the development of a 5-year Business Plan
- Additional: e-platform (landing page), capitalisation panel/installation



Activity 6.3 Transnational Workshop on know-how transfer

- Know-how exchange between regions and ports (potential new members of the Cooperation Platform)
- The aim was:
 - to provide a regular operational forum for the work of the Platform
 - to physically gather the members of the Platform in order to discuss various topics relevant for the future development and strategy (Joint Vision 2040)
- Providing the actors behind the platform an institutionalized way to discuss topics, exchange ideas, revise policies and strategies and maintain stronger cooperation
- Kick-off event of the Cooperation Platform



6.1: Platform Cooperation Strategy

05/2018

WP Leader

Methodology of preparation, allocation of tasks

04/2018-10/2018

All PPs

Regular consultation with the involvement of ASPs and relevant stakeholders

10/2018

WP Leader

Cooperation Strategy is ready – presentation on the 6.3 transnational workshop in Novi Sad in 11/2018

D6.1.1

Documentation of the preparation process





6.3: Transnational workshop on know-how transfer

07/2018

07/2018-11/2018

11/2018

WP Leader

Share of tasks of the organisation with IPA PP1

All PPs

Agreement of the agenda, invited guest, speakers, working group etc

WP Leader

Organisation of the workshop in Serbia

D6.3.1

Workshop report published electronically





Workshop's decisions

Key decisions regarding the Platform's operation:

- 1. List of current/potential members and the target groups
- 2. Main profile services, prioritization
- 3. Resource needs financial sustainability
- Legal form of the organisation (based on the previous discussions)
- 5. Basics of the organizational and operational rules



Cooperation Strategy

Describing **LOGISTICS** & bridging Lack of information **GOODS** and multimodality the gap Time sensitive and/or small **TECHNOLOGY** quantities No ICT-tools Inefficient fleet **ENVIRONMENT** and equipment Unpredictable **INFRASTRUCTURE** waterway blocks (e.g. ice) Navigational bottlenecks **POLITICS** No public **ECONOMY** funds/support Lack of know-how Lack of awareness

INNOVATION

- Tracking
- Online transport planning tools

INFRASTRUCTURE

All year-round reliable fairway
 conditions

LEGAL FRAMEWORK

- Harmonisation
- Competitive prices

ORGANISATION

- Sharing information
- Lobbying

BUSINESS

DEVELOPMENT

MARKETING

- Joint brand
- Awareness campaigns

SERVICES

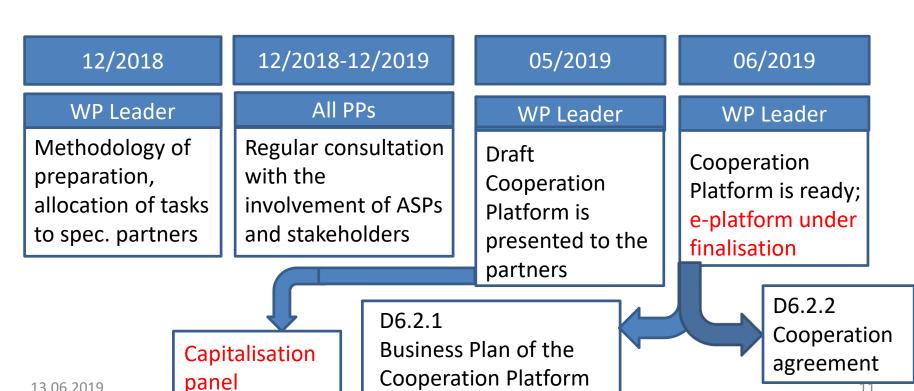
- Logistic centres
- Storage facilities
- Communication

High costs

• Developing business parks



6.2: Institutional set-up for the **Cooperation Platform**





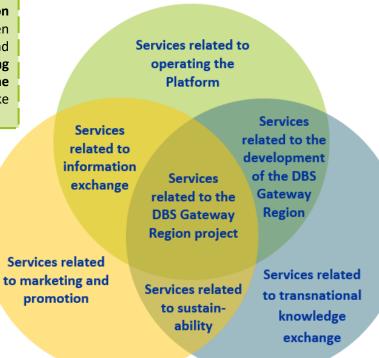
5-year Business Plan

ORGANISATION/COOPERATION

Enabling the efficient share of information (in terms of capacities, for example) between all ports to optimise their operation and processes and using a joint voice as a strong lobby must be the ultimate goals of the Platform. This close cooperation will make developing joint services easier.

MARKETING

Using a joint voice for lobbying implies the existence of a **joint brand** which can only be successful if it is **complemented by joint marketing activities** (events, publications, etc.) – the Platform directly contributes to this Field of intervention.



The Platform's services should include good practices and knowhow sharing (e.g. through online trainings) — these will indirectly contribute to the economic development of the region and make the sector more attractive for investment.

BUSINESS
DEVELOPMENT



5-year Business Plan

- Important input of the BP is the Business Canvas model, which was worked out by PPs and ASPs on the second day of the Novi Sad meeting
- Analysing in-depth the financial and institutional durability of the Platform
- Three operating scenarios to questions such as
 - membership rules, services to be provided, financial sustainability and legal form of the Platform



E-platform (currently offline)

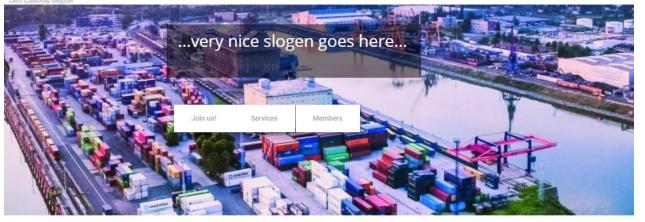
- Additional (new) deliverable
- Landing page, entry point to the Cooperation Platform
- Introduction of the Cooperation Platform and its operation to new potential members
- Facilitation of a long-term know-how transfer between the partners
- It will help to enlarge the membership of the Cooperation Platform
- Contribution to the long-term cooperation of all key actors in the DBS Gateway Region



E-platform (currently offline)



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About Us

The Danube-Black Sea (DBS) EGTC supports the creation of an attractive gateway region for maritime and inland waterway transport between Central Europe, the Black Sea region and beyond by facilitating cooperation between multidisciplinary and multilevel stakeholders and key actors.

The Joint effort shall improve accessibility of both the ports and the regions and strengthen interoperability between maritime and inland waterway transport as well as the connection with the hinterland. Together with raising the awareness of the possibilities of intermodal transport, this will lead to shifting existing and attracting new cargo flows to environmentally



Capitalisation panel





Cooperation agreement

- Will be signed by the representatives of most of the project partners on the final conference
- The signatories agree on the establishment of the "DBS Gateway Region Cooperation Platform"
- Working Community of the Danube Regions will host the Cooperation Platform
- Working Group "Economy, tourism and transport" will serve as vehicle for the members
- Informal and loose organisational form shall last until 30 June 2022
 - It may end before this date in case of establishing a more formal organisation



Our cooperation in the future

- The legal form the Cooperation Platform proposed solution is European Grouping of Territorial Cooperation (EGTC)
- The founding members of the EGTC will be among DBS Gateway project partners
- The membership will be open allowing further members to join
- Organisations that cannot become EGTC members for legal reasons,
 might join in the status of cooperation partners

DBS 2



Thank you for your attention!