

DBS GATEWAY REGION
TRANSNATIONAL WORKSHOP
ON CAPACITY BUILDING

Funding of the Port Development Projects, experiences from Croatia

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Funding opportunities in Croatia

- Operational Programme Competitiveness and Cohesion 2014 - 2020
- Connecting Europe Facility
- Horizon 2020
- Crossborder and Transnational cooperation
- Indirect EU funds usable for development of transport infrastructure
- Banks
- Positive examples

Operational Programme Competitiveness and Cohesion 2014 - 2020


Prioritetna os	Financijska alokacija (EUR)
1. Jačanje gospodarstva primjenom istraživanja i inovacija	664.792.165
2. Korištenje informacijske i komunikacijske tehnologije	307.952.676
3. Poslovna konkurentnost	970.000.000
4. Promicanje energetske učinkovitosti i obnovljivih izvora energije	531.810.805
5. Klimatske promjene i upravljanje rizicima	245.396.147
6. Zaštita okoliša i održivost resursa	1.987.360.608
7. Povezanost i mobilnost	1.310.205.755
8. Socijalno uključivanje i zdravlje	356.500.000
9. Obrazovanje, vještine i cjeloživotno učenje	270.914.791
10. Tehnička pomoć	236.112.612
Ukupno	6.881.045.559

Priority 7: Connection and mobility

INVESTICIJSKI PRIORITET 7B Poboljšavanje regionalne mobilnosti povezivanjem sekundarnih i tercijarnih čvorišta s infrastrukturom TEN-T-a, uključujući multimodalna čvorišta	SPECIFIČNI CILJ 7B1: Jačanje regionalne mobilnosti i povezanosti kroz poboljšanje regionalnih cesta i eliminaciju uskih grla	330.000.000 eura
	SPECIFIČNI CILJ 7B2: Razvoj sigurnosne infrastrukture cestovnog prometa	70.000.000 eura
INVESTICIJSKI PRIORITET 7I Podupiranje multimodalnog jedinstvenog europskog prometnog prostora ulaganjem u TEN-T	SPECIFIČNI CILJ 7I1: Modernizacija ključne TEN-T infrastrukture unutarnjih vodnih putova	60.000.000 eura
INVESTICIJSKI PRIORITET 7II Razvoj i unapređenje prometnih sustava prihvatljivih za okoliš (uključujući one s niskom razinom buke) uključujući unutarnje plovne putove i pomorski prijevoz, luke, multimodalne veze i aerodromsku infrastrukturu, radi promicanja održive regionalne i lokalne mobilnosti	SPECIFIČNI CILJ 7II1: Poboljšanje teritorijalne kohezije i povezanosti te dostupnosti otoka	80.000.000 eura
	SPECIFIČNI CILJ 7II2: Razvoj inteligentnog, održivog i integriranog sustava javnog prijevoza sa niskom razinom CO2	170.000.000 eura
	SPECIFIČNI CILJ 7II3: Poboljšanje dostupnosti Dubrovnika zrakom	120.000.000 eura
INVESTICIJSKI PRIORITET 7III Razvoj i obnova sveobuhvatnih, visokokvalitetnih i interoperabilnih željezničkih sustava te promicanje mjera za smanjenje buke	SPECIFIČNI CILJ 7III1: Unaprjeđivanje i poboljšanje željezničke mreže u cilju promocije modalnog prijelaza ("modal shift")	480.205.755 eura

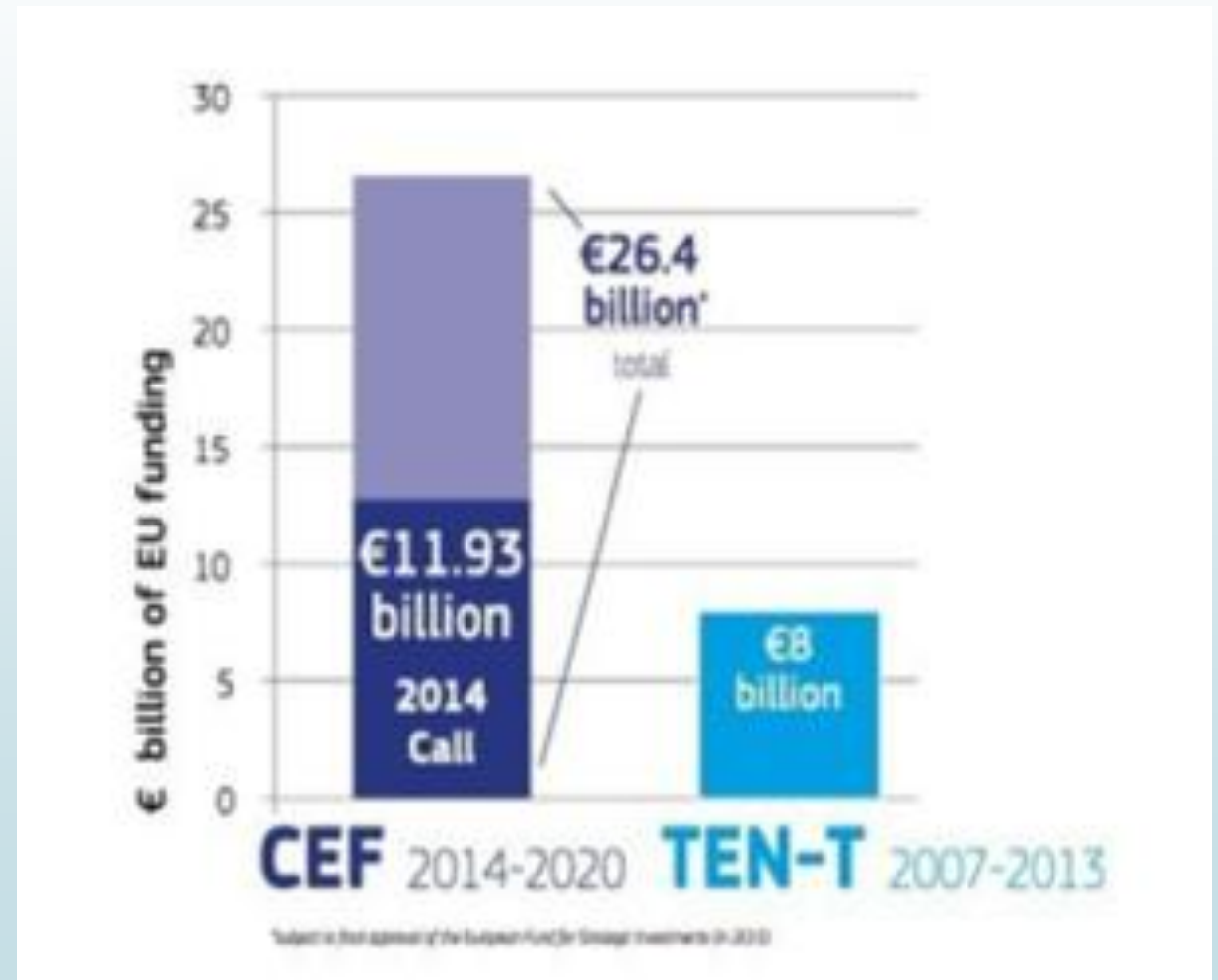
Specific objective 7i1 - To increase the volume of freight traffic on inland waterways

- ▶ **This specific objective is focused on removal of bottlenecks in the core TEN-T inland waterways network** (which includes Rhine-Danube core network corridor), in order to increase the mobility and sustainability of international freight transit through Croatia.
- ▶ It will **enhance the role of ports** on the core (i.e. Vukovar and Slavonski Brod) and comprehensive TEN-T network (i.e. Osijek), through their modernization, and through improvement of the inland TENs corridors and nodes, improve accessibility and mobility of freight through Croatia.
- ▶ Possible actions:
 - ▶ **Developing port infrastructure** (modernization and construction of new facilities to increase the capacity of the existing ports, , modernization of road and rail infrastructure connections, construction of the port basin and developing of the business zone, construction of the bulk cargo terminal, construction and reconstruction of the existing banks, modernization of the basic port infrastructure and safety systems)
 - ▶ **Improving river navigability** (enhancement of navigability of inland waterways with a focus on river Sava; preparation of project documentation)

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- ▶ Selection criteria and related methodology will be approved by the Monitoring Committee (CPR, Art 110(2)(a)) and applicable to all operations of the OP, whereby they generally include:
 - ▶ clear and quantifiable contribution to the relevant output and result indicator targets
 - ▶ maturity of the project design
 - ▶ cost-effectiveness
 - ▶ sustainability (esp. financial)
 - ▶ implementation capacity
 - ▶ alignment with the principles of transparency and non-discrimination, equal opportunities, social inclusion and sustainable development
 - ▶ if applicable, contribution to addressing specific territorial priority, complementarity/synergy with other ESIF operations, contribution to the implementation of the macro-regional strategies.
 - ▶ In terms of eligibility, operations will be checked against criteria deriving from all general and fund specific eligibility requirements, all applicable EU and national legal acts, including state aid rules.
 - ▶ SO Specific guiding principles:
 - ▶ comply with respective comprehensive transport plan prepared and adopted by authorized bodies
 - ▶ comply with respective River Basin Management Plan
 - ▶ respect EU environmental regulations and principles regulating NATURA 2000 areas and in line with Water Framework Directive
 - ▶ located on TEN-T network or are filling gaps or eliminating bottlenecks in TEN-T inland waterway network
 - ▶ detailed long-term demand analysis justifying planned usage of newly build or modernized inland ports' infrastructure
 - ▶ Sava ports to be developed only after Sava navigability improvement starts

Connecting Europe Facility

- The main objective of the program is to complete the TEN-T core network and corridors by 2030
- 3 main fields:
 - **Transport**
 - Energy
 - Telecommunications




Horizon 2020

- Horizon 2020 is the biggest EU Research and Innovation programme ever with nearly €80 billion of funding available over 7 years (2014 to 2020) – in addition to the private investment that this money will attract.
- It promises more breakthroughs, discoveries and world-firsts by taking great ideas from the lab to the market.
- Total budget: 88 billion €
- **Smart, green and integrated transport: 7.2 billion €**



Crossborder and Transnational cooperation

- ▶ Crossborder cooperation
 - ▶ Interreg Italy-Croatia
 - ▶ Interreg Hungary-Croatia
 - ▶ Interreg Slovenia-Croatia
 - ▶ Interreg Croatia-Serbia
 - ▶ Interreg Croatia-Bosnia and Herzegovina-Montenegro
- ▶ Transnational cooperatin
 - ▶ Danube
 - ▶ Central Europe
 - ▶ ADRION
 - ▶ MED




Indirect EU funds usable for development of transport infrastructure

- ▶ European Regional Development Fund – ERDF
- ▶ European Social Fund – ESF
- ▶ Cohesion Fund – CF
- ▶ European Agricultural Fund for Rural Development – EAFRD
- ▶ European Maritime and Fisheries Fund - EMFF



Investment banks

- ▶ European Investment Bank
 - ▶ European Bank for Reconstruction and Development
 - ▶ World Bank
 - ▶ Commercial Banks
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Positive examples

- **Construction and modernization of port facilities in inland waterways – port of Osijek -**
„Operational Programme Competitiveness and Cohesion 2014 - 2020
2014HR16M1OP001 - 2.2 (OPCC)

Description of the projects	The project encompasses: <ul style="list-style-type: none">- Construction of shore for 240m long bulk cargo with 2 berths for ships- Transshipment superstructure- Conveyer (300 m)- Continuation of construction of the railway tracks in length about 450m- Construction of the access road in length of about 300 m- Construction of required infrastructure for terminal operation (water supply, rainfall drainage, lighting, electricity supply, etc.) The total area of the planned project is 4.5 ha.
Total value of the projects	Total value of the project is 145.533.786,00 kn Total eligible costs are 130.576.065,00, max. amount for financing of eligible costs is 117.567.474,53 kuna (99.932.353,35 kn from KF, a 17.635.121,18 from state budget).
Level of funding financial support by the funding institution in %	85 %
Time required for the preparation of application	3 months

➤ **Infrastructure upgrading and development of terminals and supporting facilities in the port of Slavonski Brod – CEF**

Description of the projects	<p>Project aiming at upgrading the port infrastructures of Slavonski Brod and its connections with the rail, road and IWW TEN-T network, the Action's objective is to increase the use of inland waterway transport on the Rhine-Danube Corridor and ensure a good navigation status of the Danube. This will be achieved by upgrading the basic port infrastructure and the supporting transshipment operations in Slavonski Brod.</p> <p>Activities are:</p> <ul style="list-style-type: none"> - Capital dredging works in the Sava river area in front of Slavonski Brod port vertical quay; - Construction of two new vertical quays and a handling and logistics area; - Construction of an industrial road network, industrial rail tracks and a crane rail; - Construction of two handling and logistics area of approx. surface sizes of 1,700 m² and 1,400 m²; - Upgrade and installation of the port public utilities infrastructure. - Construction of a Port weigh house
Total value of the project/action funded	<p><u>Infrastructure upgrading and development of terminals and supporting facilities in the port of Slavonski Brod</u></p> <p>Maximum EU contribution: € 6,625,741</p> <p>Estimated total cost: € 11,677,373</p> <p>Percentage of EU support: 57%</p> <p>Own contribution: € 5.051.632,00</p>
Level of funding financial support by the funding institution in %	<p>57%</p>
Time required for the preparation of application	<p>3 months</p>



Thank you for you attention!