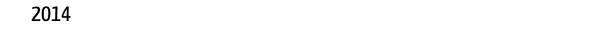
Vocational Education and Training: Support for Apprenticeships Take-up

Learning by Doing project

Belgrad









2016

Winterthur, Switzerland

International Congress on Vocational and Professional Education and Training



Austrain, Suisse and Hungarian VET experts



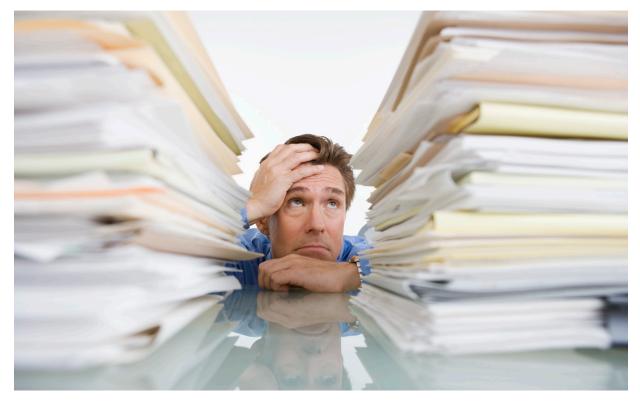






Budapest, Hungary

International Congress on Vocational and Professional Education and Training



The Hungarian team submits the application focusing on the following activities:

- "Know How transfer from the Austrian work based training systems and development of a pilot cost benefit analysis"
- a vivid, interactive and dynamic knowledge transfer aiming tangible results on the field of **enhancing** the apprenticeships system in Hungary with view of broader European usage, between Austria, Hungary
- to supply data on cost-benefit analysis on apprenticeship in order to serve countries, like Hungary, where such data is still missing meeting the policy objectives of EU 2020, ET 2020 and the Bruges Communique of tackling the youth unemployment and the early school leaving phenomena
- justify, that due to proper data, there will be a **better chance** to increase the number of the actual contracts between students in VET and companies on the labour market
- to engage a 24 month long, but sustainable partnership, to support work based apprenticeships system in all three countries



2015

Austria and Hungary

Partnership











Austrian Economic Chambers

The Austrian Economic Chambers represent more than 450,000 member companies. As the voice of Austrian business, we are committed to forward-looking policies which benefit the economy e.g. tax relief, cutting red tape, subsidies.

Berufsförderungsinstitut Oberösterreich

The BFI OÖ as a part of the BBRZ GROUP is an Upper Austrian vocational education institute which is oriented along the labour market requirements of the 21st century.

Hungarian Chamber of Commerce and Industry

The Hungarian Chamber of Commerce and Industry is deeply embedded in society on a European level, rich in values and serves as a compass in every stages of capital's economic and social life.

Hungarian Chamber of Agriculture

The Hungarian Chamber of Agriculture takes part in the work of the National Council of Vocational Education and Training and ALE, in co-operation with the territorial chambers controls the practical training places, co-ordinates the tasks related to the master examination and certificates.







2015

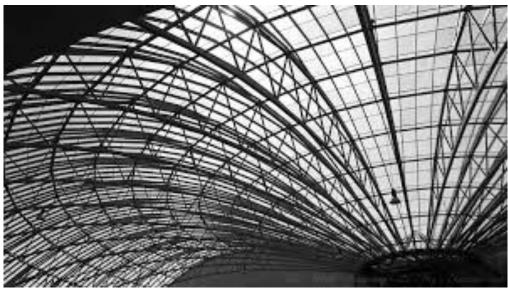
ZUIU

Hungary

Farkas Péter: Needs Analysis – Tools for increasing apprenticeships in Hungary



Designing the **structure** of the CBA tool









2016

2015

Austria and Hungary

Study visit in







Nemzeti Szakképzési és Felnőttképzési Hivatal

VOCATIONAL EDUCATION AND TRAINING: SUPPORT FOR APPRENTICESHIPS TAKE-UP (VETSAT)

NATIONAL OFFICE OF VOCATIONAL EDUCATION AND TRAINING AND ADULT LEARNING 1085 Budapest. Baross utca 52.

Budapest











2015

Austria and Hungary

Study visit and talking head videos

The questions to be answered are the following:

How long have you been training apprentices?

How many apprentices do you have, and what tasks are they given?

To what extent are the skills owned and acquired by students in line with your expectations?

What makes you **committed** to practical training?

Further questions for consideration you may mention in the interview:

Has the preparedness of students **changed** for the recent years, if yes, positively or negatively?

How could practical training and consequently, VET be made more efficient?

What difficulties do you face as a practical training provider?

If there was a CBA calculator available, would you use it?







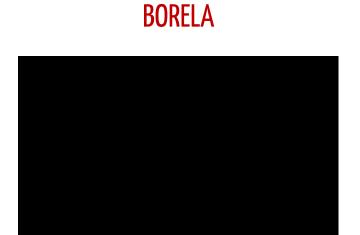


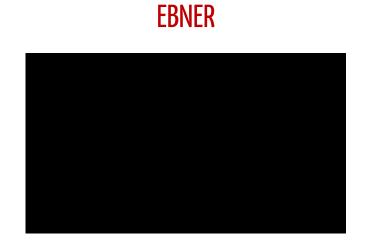
2016

2015

Austria and Hungary

Study visit and talking head videos









Gathering data from the Hungarian Central Statistical Office

Completing the Statistical Office's data and developing 2 types of questionnaires for companies:

management

data for CBA (11 Chamber of Commerce and Industry, 142 companies)

Hungary

Data









2014

2015

Hungary

CBA tool

What is CBA?

Cost Benefit Analysis

a systematic process for calculating and comparing benefits and costs of a decision

The aim is to determine if an investment/decision is sound—verifying whether its benefits outweigh the costs, and by how much



CBA tool

The special production curve used for calculations was prepared based on the tax return data and wage tariff records of 9200 companies in Hungary (all the domestic companies in the past ten years with positive number of staff, assets and revenues, which participated in the wage tariff survey).

The circle of companies contained all the companies employing more than fifty people, and a randomly selected sample.









VET-SAT Erasmus+ More apprenticeships in Hungary		Co-funde Erasmus+ Prog of the Europea	gramme
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CBA registration			
Registration			
E-mail account			
Password			
Password (check)			
New image			
CAPTCHA code			
Create account			









2014 2015

	planned data for the ne	Actual data for the last year or planned data for the next year		Actual data for the previous yea		
Fixed assets	0	HUF	0	HUF		
Number of staff, full-day equivalent	0 \$		0 ÷			
Average formation of staff	0 \$		0 🕏			
/alu-added per capita	0	HUF	0	HUF		
	Code of the trade trained	i (FEOR)	OKJ			
Code of the trade trained (FEOR)	Code of the trade (FEO ▼		٧			
Planned number of apprentices	0 ‡					
Foregone working days of instructors	0 ‡					









2014 2015

	G	Grand total		Per apprentice		
	Monthly		Annual	Monthly	Annual	
Current training costs (detailed)	1,121,673	÷	13,460,070 🕏	112,167 💠	1,346,007	¢
Apprentice wages	300,000	÷	3,600,000 🕏	30,000	360,000	÷
Payroll taxes on apprentice wages	81,000	÷	972,000 💲	8,100 🌣	97,200	÷
Direct costs	500,000	÷	6,000,000 ‡	50,000 ‡	600,000	÷
Fees of instructors	0	÷	0 ‡	0 ‡	0	÷
Foregone production of instructors	203,173	÷	2,438,070 🕏	20,317 ‡	243,807	÷
Indirect costs	37,500	*	450,000 👙	3,750 😩	45,000	÷
Additional investments to fixed assets of training (detailed)	• 0	÷	0 🕏	0 💠	0	÷
Buildings	0	÷	0 4	0 ‡	0	<u></u>
Machinery	0	÷	0 4	0 ‡	0	÷
Current training benefits (detailed)	10,054,521	^	120,654,255 🕏	1,015,127 💠	12,181,519	<u></u>







2014 2015

CBA calculation results (HUF)			Send results Logout		
	Grand total		Per apprentice		
	Monthly	Annual	Monthly	Annual	
Current training costs (detailed)	1,121,673 韋	13,460,070 😩	112,167 💠	1,346,007 💠	
Additional investments to fixed assets of training (detailed)	0 ‡	0 ‡	0 ‡	0 ‡	
Current training benefits (detailed)	10,054,521 💲	120,654,255 💲	1,015,127 🜲	12,181,519 ‡	
Foregone hiring and training costs on hired apprentices (detailed)		948,865 🗘			
Net current costs (+) and earnings(-)		324,429,150 🗘			
Expected net present value of investments in dual VET		44,526,316 🕏			
Expected net gains or losses of current and investment costs and benefits of offering apprenticeship		368,955,465 😩			
Additional data >					
Recalculate					









Action plan















Action plan

Recommendations based on the international comparison on dual education and training

- appropriate general training of students entering vocational training
- considerate choice of a career path and have not only information but experience concerning the given qualification
- attractiveness of dual training is increased when apprentices are paid appropriate wages for their value creating work
- increase the time frame of practical training at the workplace
- develop teaching culture









Action plan

Recommendations based on the needs analysis

- improvement of the standard of education in elementary schools, training for work to have applicants with better core competences, better abilities and more persistence
- improvement of the career orientation system
- decreasing administrative burdens related to reporting in training







2014





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